



Spotlight



Another Year of Service, Love & Opportunity

At the start of this New Year, thanking God for preserving us all and bringing us safely through to the start of another year – another year of service, of love and of opportunity! Once more we find ourselves looking back at the myriad ways that God has protected, preserved and provided for us as a church family, here at Calvary Baptist Church. We find ourselves once more looking forward to what it is that God has in store for us. In the end we are a church first and foremost – and we have always a higher calling and we should always have the longer terms goals of God in mind – faithful with little faithful with much!

All that I have done has been aimed towards developing a more collegial and collaborative team environment within the church family. As the pastor here, and spiritual leader of this community, this is one of my most important ongoing duties here. But God has not always led us forward in the ways that we thought He would. The way forward together has many times been in the ways and through means that we never thought He would. Whether that is in bringing us partners in mission, or new ways of being together, or in doing church differently, whatever it is that God invites us to, we still endeavour to God's work and to be God's people, in His power, in His time and in His way.

However, this has not been a process without misunderstandings, growing pains or loss. In some cases it led to hurts, sadness and fear. And when I have become aware of those feelings I have repeatedly reached out to help heal those rifts and continue to build bridges, even as we speak the truth of God in love. I am always open to hearing your compliments, complaints or ideas about ways to better live out the shared calling on our lives. But regardless, it was always in an effort to engender transparency, accountability and clearer communication about the work being done. And to encourage greater consistency between what we say we believe and in the way we lived out in practice the work and mission of God's love in our lives together!

As the pastor here going on three years I have been more carefully reflecting on the things God and thoughtfully refining what this sacred office means in light of my ongoing learning, ministry reflection with more senior and trusted pastors and changing my mode of operating in both spiritual and practical ways. This is my life's work, and I take this all very seriously. And I do what I do because I am called to be a good steward of this church and shepherd of this church family's spiritual lives. And though it may not be obvious to some not familiar with a holistic sense of what it means to be pastor, that means that it is my job and calling to oversee every aspect of this church's work in the world. In the end I am accountable for everything that is done here.

As a result I have insisted on being direct and simple, straightforward and practical as possible. This has come as quite revelation to many and is an ongoing work in progress in all aspects of our lives together! And so in all that

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Find out what's been happening at Calvary in 2018 & look ahead to 2019

Calvary's Annual Blessings Review



Sunday, January 27th After the service

Pot Luck Luncheon

Stewardship & Fundraising Team

Achievements in 2018

The Stewardship and Fundraising Team held three Music On Main events in 2018, on Friday evenings in February, April and November. These three events raised almost \$3,000 in total. In addition, we also held three other fundraising events Shrove Tuesday, 3rd Annual Treasure Find and our Annual Christmas Fair, raising over \$3,000.

These successful fundraising activities gave us an opportunity to not only raise funds for the work God has called us to engage. We were able to share God's love by connecting with our Beaches community through music and fun events reflecting warmth, friendly and active nature of our congregation.

Looking Ahead in 2019

We are currently planning our first Music On Main concerts for spring of 2019. On Friday, April 12th, Krystaal Music, will be performing here at Calvary. This awarding winning group will share through testimony and music how God has transformed their lives.

We are exploring other ministry and fundraising opportunities to share with our church family and the broader Beaches community. The stewardship and fundraising team working with other teams to develop fundraising priorities for 2019, which may include grants along with other plans that include Music on Main.

We will continue to promote our beautiful facilities through advertising, social media, the church website, and other methods, to attract rental possibilities.

If you have suggestions for our Team or would like to work with us, please contact one of our members. Howard Moriah (Chair), Cynthia Sneyd, Carol Carney & Michelle Joseph



You're Invited to Our

Christmas Fair

Home Baking * Preserves
Candies * China * Crystal * Books *
Crafts * Jewellery * Lunch Room
Lucky Draw & more

Something for
Everyone!



Calvary Baptist Church
72 Main St. (between Gerrard & Kingston)

Saturday, November 24th



Treasures Shared



Friday November 9, 2018
7:30 p.m.

Come to Calvary
72 Main Street
(2 blocks south of Gerrard at Beatonville,
(1 block north of Kingston Rd.)
A beautiful evening of
Music!

Followed by yummy desserts
Tickets \$15.00 (available at the door)
For more information call
416-491-4723 or email us at
calvarymain@calvary-baptist-church.ca

Featuring:
• Modern Senior
Dance Band
• Modern Jazz
Choir
• Modern New
Orleans Jazz
Experience



Featuring:
• Scarborough
Music Lovers
Band
The big band sound
and
• East York
Barbershoppers
Barbershop harmony
— the modern way



Featuring:
• The East York
Concert Band
• The Larry Bond
Elegant Jazz Duo



Did You Know ...

Love, Prayer and Sympathy

- ⇒ Word has been received from Shonu Ghosh, Kelowna, B.C. of the passing of his mother-in-law, Winnifred Muella. Shonu, Harriet and Winnifred were members of our church family before moving to west.
- ⇒ Connie Elliott, a long time member of our church family, passed away November 11th. A celebration of her life was held in the church sanctuary January 17th. To Larry, Lynn, Scott and families, we send our love and prayers.
- ⇒ Dorothy Hammer, mother of Sandra Farrant, passed away Wednesday, December 20th in Cambridge, Ontario. A family celebration of her life was held at her home in January. Love and prayers Sandra from your church family.
- ⇒ Kathleen Littlewood passed away January 8, 2019. Kathy was a very active member of Calvary for many years with her husband Robie before moving to Courtice. A funeral service was held January 14th in Courtice, Ontario. To Keith, Kevin, Larry and families we send our love and prayers.
- ⇒ Lorraine Griffiths, a long time member of our church, passed away December 23rd. A celebration of life service will be held February 9th at Calvary Baptist Church. Our love and prayers go out to Carrie, Ross and their families.

Congratulations

- ⇒ Pastor David McCleary and his wife Anna welcomed their third child, Noa Janelle into the world on December 10th. We wish you much joy as your family expands.

Tribute Fund

During 2018 the Tribute Fund received donations to honour the memories of those who are no longer with us; special events in a person's life; or service and dedication to Calvary Baptist Church.

IN MEMORY OF

Olga Armstrong ☆ Connie Elliott ☆

Lorraine Griffiths

Dorothy Hammer ☆ Grace McQueen

Moderator's Message

Our Blessings Review is very much like our annual physical. As the body of Christ, we are a living, growing and evolving flock of our heavenly Shepherd. It's a time to look back and recognize God's grace and leading. We are blessed with many resources and by walking in faith, we look forward to serving as God directs us.

Your Mission Team continues to meet monthly, to plan and work together towards our goal to "seek, know and worship God representing the redeeming love of Jesus."

By faith, our youth ministry was launched, and the Christian Nurture Team continues to work at its development with Thomas. We have built a bridge with the youth of Heavenly Light, as they also learn of the love of Jesus. They also faithfully remember our shut-ins with prayer, cards and visits.

The Stewardship and Fundraising Team hosted successful Music on Main concerts as well as a yard sale and Christmas Fair. The 2020 Campaign continues as we prepare for our future. *Don't forget your Loonies and Toonies!* Finance and Facilities has seen us through several capital repairs and upgrades. Successful grant applications provided the support needed for the youth program and summer student.

Our Worship Team coordinates with Pastor David and Han Na, our Music Director, all aspects of Sunday and special services. Our thanks to Victoria Drysdale, who has faithfully chaired this team seemingly forever, and who now wishes to pass the torch. This could be an opportunity for you. Until the position is filled, the responsibilities will be distributed amongst the members of the team.

Our Communication Team continues to review our on-line presence, increasing content and making it user friendly. The choice of a logo for our Calvary family is a work-in-progress and suggestions are still welcome.

The outreach in the Grace Pascoe Care Centre services our community with a food bank and other needs Tuesday and Thursday mornings, averaging 150 people a week. We thank God for Kathie Collins Williams and her team of volunteers. The Ganaraska Woods Retreat has been a gathering space for our own church family as well as other churches. We are thankful for the faithful service of Cynthia Sneyd, Don & Shawn Ronson and the team of the Ganaraska Commission.

All of the teams need your prayers and your support. If God has gifted you, He calls you. "Take your ordinary everyday life ... and place it before God as an offering." Roman 12:1

Invest time for prayer and service. Together we will make a joyful noise – together in faith and with God's help, we will spread the Good News. Most importantly, remember Pastor David in your prayers. As our spiritual leader he has been telling us how God loves us and what kind of people our Father wish us to become.

If we believe, we will achieve. *Tina Timmermans, Moderator*

Birthdays February

3

2	Don Ronson
6	Denis Walmsley
8	Yvonne Walmsley
14	Sandy Drysdale
20	Emmanuel Powell
26	Michael Deverell
27	Audrey Parris



March

4	Janet Elliott
7	Marita Vitto
8	Tina Timmermans
11	Barbara Sneyd
17	Fred Sneyd
19	Barbara Gibbings
27	Lily Elliott

Upcoming Events

Sunday, January 27th – **Annual Blessings Review Huddle** after the service. Pot Luck luncheon.

Tuesday, February 12th – 7:30 p.m. **Mission Team Meeting.**

Monday, February 18th – **Family Day Events** at Ganaraska Woods.

Sunday, February 24th – **Worship Team Meeting** Resource Room after the service.

Tuesday, March 5th – 6 p.m. **Shrove Tuesday** (Pancake Supper) Clarke Hall.

Ongoing

Sundays – **Youth Ministry Meeting** 12-2.p.m 1st & 3rd
Sunday monthly

Mondays – **Provision Time** @ Eileen Kelley's 7:30 p.m.

Tuesdays/Thursday – **Grace Pascoe Care Centre** 9:30 a.m.-12:30 p.m.

– **Prayer Time** in Sanctuary 9:30-10:00 a.m.

Wednesdays – **Bible Study** in Sanctuary 11:30 a.m.-12:30 p.m.

– **Choir Team Practise** 2st, 3rd & 4th of month 7:30-9 p.m.

Fridays – **Youth Group** 6-10 p.m.

The goal of this strategic team is to coordinate the talents of multiple contributors who in turn promote strong healthy communications internally (within our congregation) and externally (with our neighbourhood). With robust collective conversations happening internally, it is a natural progression for those conversations to spin out to include our neighbours.

The message is: regardless of how we get there, by whatever technology, (a phone call, an email, a text, a Facebook post), don't get sidetracked on the way to meeting **face to face, heart to heart, spirit to spirit.** Our passionate **communicators** this year:

- Victoria Drysdale – print media (Spotlight etc.)
- Tanya Hardeo (Church Office)– printed materials, starts the telephone tree
- Kent Faulkner – electronic tools and administration
- Heather Mains and Tina Timmermans – working with leadership and administrative communications
- Shelton Deverell, Graphic Designer, and his inspired development of an updated logo for Calvary.
- Julie Patton, Social media photos and posts
- photographers and writers who humbly share their talents

With the diverse nature of our congregation and neighbourhood, no single tool is effective. Not everyone has a regular phone number or an email address. Not everyone has access to electronic media. Even in the electronic media realm new platforms and technologies continue to evolve as do the ways to connect with each other.

Here are some of **the tools** that we are using.

1. Print
Sunday Bulletin, Spotlight Newsletter, Community newspapers (Beach Metro), Flyers, Main Street Sign, Parking Lot Bulletin board.
2. Audio / Visual
 - Audio Archives hosted on Sound cloud, published on Google podcast
 - Wireless headphones for hearing assist
 - Sunday Visual Media (projection)
3. Telephone
Phone tree – volunteers calling to relay timely messages
4. Electronic and Social Media
 - Email Broadcasts: "master mail list" GDPR compliant (mail chimp)
 - Social Media: Facebook Business Page and groups, Twitter @calvaryonmain, Instagram @calvaryonmain .
 - Navigation: Google Maps: Business, Waze navigational advertisement, Foursquare
 - Events: Eventbrite – event management



The Numbers

Average Sunday "head count" **55**, most of those people visit two out of four Sundays in a month. Facebook Dec 1-31, 2018 various posts were seen by **1,143** people in the Beaches neighbourhood. **243**, of those people clicked, viewed, or interacted with Calvary. Most popular Facebook post: Video of 2018 Candlelight service, seen by **312** people. Email: **92** Subscribers, Phone tree **25** people. Audio archive recordings: Between Sept 2018 and Dec 2018 have been heard by **441** people. Most played recording was **2018-09-23 Lifting People out of Debt and Poverty**, played **49** times. Top Listener: Thomas LeRoy.

Get connected:

Contact Tanya at the office **416-691-4721** to be included on the phone tree (important news by phone)

Subscribe to the weekly email updates: <http://calvary-baptist-church.ca/email/>

Like Facebook: <https://www.facebook.com/CalvaryBaptistToronto>

Follow Instagram: <https://www.instagram.com/calvaryonmain/>

Listen to Audio Archives: <https://soundcloud.com/user-625562255>

Follow and re-tweet Twitter: <https://twitter.com/calvaryonmain>

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Calvary's Team Structure

Who Does What

Pastor – David McCleary

Mission Team – Made up of chairs of each team. Directs the overall vision of the church.

Worship Team – Responsible for the various aspects of the planning, preparation, presentation and evaluation of worship. *Carol Carney, Rex Deverell, Victoria Drysdale, Shelley Faulkner, Howard Moriah & Paul Sneyd.* Chair vacant

Finance/Facilities Team – Ensures that the ongoing financial and administrative activities of Church life are cared for as well as the physical plant. *Heather Mains (chair) & Frank Carney.*

Christian Nurture – Ministry to individuals and families to ensure the loving Christian care of the congregation. It also oversees and coordinates ministries relating to the Christian education, training, and nurture of members of the congregation at all ages. *Shelley Faulkner (chair), Rita Deverell & Andrea Cambridge.*

Outreach – In touch with neighbourhood agencies, and wider Baptist organization, this Team ensures we are informed and connected to participation in the Great Commission. Two sub-organizations are Ganaraska Woods Commission (Fred Sneyd chair) and Grace Pascoe Care Centre (Rick Moore & Kathie Collins Williams). *Paul Sneyd (chair).*

Stewardship and Fundraising – Co-ordinates regular givings throughout the year, planned givings, rental opportunities, and special events and projects. *Carol Carney, Howard Moriah (chair), Michelle Joseph & Cynthia Sneyd.*

Communication and Social Media – Responsible for our communication strategy. *Kent Faulkner (chair) & David McCleary.*

Moderator – Tina Timmermans

Vice Moderator – Available

Treasurer – Heather Mains

Trustees – Sandra Farrant, Barbara Sneyd & Evan Butchers

Worship at Calvary

Worship is so central to church as to be one of its defining functions – unavailable anywhere else. For some, music is their favourite component, yet even for music lovers, worship is more than a collection of songs. We pray during worship, yet worship is more than prayers. Worship includes the proclamation of God's Word, yet is more than Scripture lessons and a sermon. People need to gather for worship to happen, yet worship is much more than just a meeting. Clearly worship is more than the sum of its parts. It is a celebration of God, not a duty, but a delight.

Over this last year the Worship Team has sought to make our worship a meaningful celebration, through all of its components and including all of our people. While plans are carefully made to present our best to the Lord in worship, you know the saying "People plan – God laughs," and so we try to be flexible and spontaneous and allow the Spirit to move through our Sunday mornings.

While a group was searching for a Minister of Music, we were grateful for the interim services of Marianne Gast and Albert Wong. The position was finally filled in July after an extensive process and we are thrilled with how well Han Na Kim is settling in. With no formal church musician experience, she received mentoring from Albert, who stayed as choir director to prepare for the Candlelight Carol service. Fred Sneyd gave her an introduction to our organ, and we now enjoy the excellence of her musicality of both the piano and organ. The choir is now meeting three times monthly on Wednesdays and will sing more frequently in the service. *Now is your chance to add your voice!*

Under Fred Sneyd and Shelley Faulkner's conducting, we were treated to the Handbell Choir for Easter and Candlelight Carol services.

David's Ordination service on July 8th was a packed gathering with Yorkminster Park's Minister of Pastoral Care, Rev. Dale Rose as speaker and Thomas Bell providing the music. Friends, family, church members and representatives from TBM, CBOQ and CBM joined in celebrating this acknowledgement of David's ministry.

The year saw many voices at the pulpit. As well as our tremendous in-house talent of Rex Deverell, Shelley Faulkner, Andrea Cambridge, Jonathan John, Thomas LeRoy and Howard Moriah (who were of tremendous help during Pastor David's "babymoon" in December), we invited Jolene Goulet, Church Partnership Manager from Christians Against Poverty, and on Anniversary Sunday Dallas Friesen Director of Church Life and Leadership of CBOQ to speak Sunday mornings.

In the near future the Worship Team will be restructuring our Sunday service to enable it to flow more smoothly from "gathering" to "approaching" to "listening" to "responding." *Victoria Drysdale, outgoing Chair*

The Christian Nurture ministry at Calvary Baptist Church encompasses all those people and programs that serve to love, build up and care for the body of Christ found in this church community. This ministry has two branches – The Christian Education team that mainly serves our children and youth (coordinated by Rita Deverell), and the Pastoral Care Team that mainly serves our seniors and shut-ins (coordinated by Shelley Faulkner).

Christian Education Report

Our Christian Education program went through many **transitions** in 2018. At the beginning of the year, our nursery children were taken care of by Kelis **Moriah**, while **Rita Deverell** met with and guided the youth. In February and March, a search committee (Rita Deverell, Shelley Faulkner, Pastor David McCleary, Howard Moriah, and Heather Mains) met to hire a Youth Pastor. **Jonathan John** was the successful candidate and he was on staff with us from April to November. Jonathan brought many skills and ideas and was able to launch a number of new initiatives at our church to help us reach the youth in our church and community (see Youth Ministry Summary on right for more details).

The summer brought more transition. We received a government grant (through Canada Summer Jobs) and were able to hire **Avery-Quinn MacGregor** as our Community Outreach Assistant. She worked alongside Pastor Jonathan to minister to our children and youth. At the end of August, we said farewell to both Avery and Kelis.

In September, we brought another staff member on board when we hired **Thomas LeRoy** as our Ministry Support Coordinator. He helped Jonathan with the youth program and replaced Kelis as our Nursery worker. Since the departure of Jonathan in November, Thomas has taken on more of Jonathan's responsibilities. In 2019, Thomas will officially become our Youth and Outreach Pastor.

Youth Ministry Summary

2018 was a great year in Youth Ministry. We launched an all-new youth program. Our program included a weekly drop-in, multiple Bible studies, nursery program and special events. Our programs averaged an attendance of 15-25 people. We were able to follow a curriculum for our Bible study where we went through the 4 Gospels this year. Our typical Friday night would include homework help, sports, art, discussion based on a Bible verse and dinner (usually pizza!). Our typical nursery Sunday school included story time, play time and the occasional movie. We did multiple special events throughout the year including giving out packages to marginalized people, bowling, movie night (Wreck it Ralph 2), a Christmas party and a trip to Ganaraska Woods in the summer.

Moving forward in 2019 we will be adding an additional program on Monday nights which will serve youth from grades 6-9, and keeping the Friday night drop-in for youth grades 10 and up. Additionally, we will be adding a Bible study to take place right after Church for all youth. We are planning multiple special events including a trip to Ganaraska, a Toronto Raptors game, a trip to Wonderland and of course going to Avengers Endgame.

Thank you for all of your support in 2018. We are thankful to all who were involved in hiring and overseeing our Christian Education staff. We thank Heather Mains for all her work on grants and funding. We are especially thankful to all our volunteers including Victoria Drysdale and Mabel Mottley. If you are **interested in volunteering** with any of our programs for children or youth, please contact Thomas LeRoy (thomas@calvary-baptist-church.ca). We look forward to continuing to grow our Youth Ministry and Sunday School programs in 2019!

Thomas LeRoy, Ministry Support Coordinator

Pastoral Care Report

2018 was a year of transition for our church in terms of Pastoral Care. There were **transitions of sorrow** as we grieved the loss of several Seniors who were part of our church family:

- Margaret Kennedy, wife of the late Guy Kennedy (1923 – 12 Jan 2018)
- Pasqua Vitto, mother of Jack Vitto (03 Sep 1927 – 12 Feb 2018)
- Les (Leslie) Griffin, father of David Griffin (1921 – 10 Jul 2018)
- Connie Elliott, mother of Scott Elliott (22 Jun 1931 – 11 Nov 2018)
- Dorothy Hammer, mother of Carol Farrant (19 Aug 1923 – 19 Dec 2018)
- Lorraine Griffiths (02 Sep 1929 – 23 Dec 2018)
- Kathleen Littlewood (1932 – 08 Jan 2019)

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Pastor's Message

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we do or will do going forward we continue to trust God to make a way where we see none. All that I have done has been aimed towards developing a more collegial and collaborative team environment within the church family. As the pastor here, and spiritual leader of this community, this is one of my most important ongoing duties here.

And so I, along with our church leadership, continue to work towards being more accountable in all that we do and are together, focusing on knowing the process of all projects, always seeking transparency, reporting more consistently to our church family, being a better story teller so that the world knows good work that we are being enabled to do because of the careful stewardship and sacrificial giving of our church family, better coordinating the work happening within and outside of our church, being more accountable and also inviting more likeminded partners in to the ongoing work of Jesus into which God is always inviting us! This is our way forward together! If that seems workable for you, then I look forward to continuing to work with you to help us better reflect the love of God in all that we do and say and are together so that we can win more people to Christ. If there is anything that you think that I can do to help improve our relationship, our church, or our community, I would be happy to sit down with you and work out the details together with other trusted church leaders!

We grow into being more of who it is that God means for us to be individually and as a community when we commit to being His true disciples, reading His word, praying together and apart, and loving serve the world as Jesus did. We grow and develop into being better able to faithfully take full advantage of all the opportunities God has prepared for us when we are the loving people He means for us to be – together! Ultimately that movement forward is between each of us and God. But going forward we are going to be working towards a more transparent, collaborative and respectful and inclusive church family, actively seeking the things of God rather than closing ourselves off from God and each other! God bless us all as we travel on in faith and active loving service together!

God's peace, *David McCleary, Pastor*

Pastoral Care Report ... continued from page 6

There were **transitions of joy** as we celebrated several special occasions:

- Yvonne Walmsley celebrated her **90th** birthday on February 8th
- David McCleary had his **ordination** council on May 5th and his service of ordination on July 8th
- Sandy and Victoria Drysdale became **grandparents** upon the birth of Sloane Lynn on June 22nd (daughter of Tristan Drysdale)
- Freda Goss celebrated her **95th** birthday on August 26th
- David McCleary and his wife Anna welcomed their third child, **Noa Janelle McCleary**, into the world on December 10th

There were also **transitions of moving**:

- Henry and Rae Condie moved to Port Hope in February 2018
- Evan Butchers moved to Midland in the summer to be closer to his sister Joan

In 2018 we continued to keep in touch with our Seniors and Shut-ins through visits, phone calls and cards (at Easter, Thanksgiving and Christmas). I am thankful to Andrea Cambridge for her help with visitations. I am also thankful to all who volunteer their time to help those in need. If you are interested in helping with this ministry, please contact Shelley Faulkner (shelley@ksts.ca).

In this New Year, let us continue to care for one another, to mourn together, and to rejoice together. May our church family be welcoming to those in our community, always ready to offer a helping hand. And may others "know that we are Christians by our love" (John 13:35).

Shelley Faulkner, Christian Nurture Chair

Communications ... continued from page 4**Get involved:**

Share: where do you see God moving in the neighbourhood?

Photos: of what inspires you

Stories: about the journey

Voice: for those who don't have a voice

Give us a shout:

David McCleary - pastor@calvary-baptist-church.ca
Church Office/ Tanya - calvaryonmain@calvary-baptist-church.ca

Han na Kim - music@calvary-baptist-church.ca

Thomas LeRoy - thomas@calvary-baptist-church.ca

Kent Faulkner - kentfaulkner@calvary-baptist-church.ca

calvarystaff@calvary-baptist-church.ca (entire team)

Kent Faulkner, Communication Chair



East End Refugee Committee

Calvary is one of seven Beach area churches who support a ministry that engages in refugee work by helping individuals and families settle in Canada where they feel safe.

Sponsorships: Busha Bayeso's sister Simera's one-year blended sponsorship ended in July and was celebrated in the fall at Il Fornello's restaurant. She is living in a basement apartment with another Ethiopian woman. Busha's daughter Ayu's exit from Ethiopia was delayed due to passport issues so she did not arrive on the blended program until June and has been at Greenwood School since then. She is currently living with Simera.

A private sponsorship of Ambasjer, who arrived in June, was terminated in November by the Canadian government due to a no fault breakdown for which EERC was not responsible.

We are waiting on a new family in 2019 through AURA.

Fundraising: The Bach Children's Choir and Back Children's Youth Choir performed a benefit concert for us on November 10th. The quality was excellent and the attendance high, resulting in a successful venture.

Administration: With help from Bob Gore, accountant and member of KRU, that council agreed to replace the previously written MOU with our Purpose and Responsibilities document which we had been able to update and finalize in 2018. In order to formalize the EERC church membership, we requested from each member congregation the signed return of a simple agreement of membership which included its charitable number.

Financial Statement for the year 2018

Opening Balance January 1, 2018		\$11,921.24
	Revenue	Expenditures
Allowance Simera	\$3500.00	
Sponsorship ending lunch		\$25.26
Deposit Ambesjer family	\$10,000.00	
Returned Ambesjer		\$10,000.00
Concert net proceeds	\$3,326.18	
Donations	\$8,990.00	
Memberships	\$175.00	
Allowance Ayu June & January		\$1,734.50
Registered letter		\$11.30
Bank Fees		\$81.80
Totals	\$22,491.18	\$15,352.86
Closing Balance Dec 31, 2018		\$19,059.56
GIC		\$10,060.00
Closing Balance, All Accounts December 31, 2018		\$29,119.56
Liabilities - Ayu		\$3,469.00

Affordable Housing East

AHE is a non-profit corporation that opened on January 31st 1996 with the purpose of providing 16 units of housing to persons of low or modest income. Tenants are drawn from the Grace Pascoe Care Centre of Calvary Baptist and the Red Door Shelter. It is located on the north-west corner of Eastern Avenue and Leslie Street. Our subsidy from the City of Toronto of \$215,760 and our tenants' rent of \$61,796 enabled us to operate this affordable housing project in 2018!

This past fiscal year (April 1, 2017 to March 31, 2018) witnessed several significant changes for Affordable Housing East and its Board of Directors. Foremost was the replacement of our complete roof, which had been built in 1995. This required an engineering firm to recommend a number of requirements for the new roof including assisting in the tendering process. By the time the final invoice came in an expense of \$31,000 had been rung up. Our method of payment was to remove about ¾ of our replacement reserve fund and to make payment in the new fiscal year. So far no leaks have been found!

Last July we went to tender for a Property Management Company for our building and effective September 1st Community First Developments Inc. was the successful bidder. This was the fourth three-year contract that we've signed with them and we are most fortunate to be able to continue with this fine company.

Paul Sneyd, President

The number of Church groups using our retreat centre in 2018 was about the same as in recent years, although the size those groups shows some decline. It is encouraging that each year we are "discovered" by new groups looking for the service that we provide. Very few Christian retreat centres with our philosophy and purpose remain in existence.

This was already the seventh year of hosting the Adventure Day Camp in July. It is operated as a Christian outreach to children in the Oshawa area, and is very well organized and supervised. About 60 – 80 children attend each day of camp during the month.

Fortunately, we did not need to engage in major capital expenses this year, and thus we came closer than usual to balancing our budget. However, we still depend on financial donations to make up the difference.

In February a group of United Church ministers is coming for a midweek session. The United Church no longer supports local ministerial meetings and thus we are providing needed space. Quite possibly this new initiative will grow and certainly more churches will be introduced to the service we offer.

Annual events open to all members and friends of Calvary:

- New Year's Eve festivities and Watchnight Service
- Winterfest on Family Day in February
- Winterfest on Family Day in February
- Annual Church Picnic in June
- Thanksgiving Day and Dinner

Many thanks to the members of the Commission, and to all those who helped with and participated in our events during the year; particularly to those who prepare and serve the meals to our many guests. Also to those who keep our grounds and buildings functioning under Brian's leadership.

Ganaraska Woods has continued to serve as a summer camp and Christian retreat centre for the past 44 years only because of the support dedicated volunteers who believed in its purpose and usefulness.

As always, we are grateful for the prayers and support of all Calvary members.

Fred Sneyd, Chair

Ganaraska Woods – 2018 Financial Statement

	2018 Budget	2018 Actual	2019 Budget
Receipts			
Bank (Jan.1/18)		1,400.52	
Donations	10,000.00	0.00	10,000.00
Group Fees	37,000.00	34,298.00	36,000.00
Land Rental	400.00	0.00	400.00
Interest Income	170.00	463.10	
GIC		10,000.00	
Total	47,570.00	46,161.62	46,400.00
Expenditures			
Bank Fees	100.00	24.75	60.00
Capital Expenditures	3,000.00	0.00	3,000.00
Cleaning/Kitchen	4,000.00	3,083.50	3,500.00
Groceries	5,500.00	4,564.19	5,000.00
Insurance	4,130.00	(2,173.31)	3,500.00
Maintenance	7,000.00	8,881.04	8,500.00
Pool	2,400.00	2,172.73	2,200.00
Property Tax	1,650.00	2,832.55	2,900.00
TV Satellite	1,100.00	1,159.44	1,200.00
Telephone	1,400.00	1,357.97	1,400.00
Utilities Hydro	10,000.00	6,618.20	7,000.00
Utilities Oil	7,000.00	8,041.33	8,500.00
Water Heater (Rental)	200.00	182.62	200.00
Total	47,480.00	38,918.32	46,960.00

GIC - \$10,458.40

Bank Balance (Jan. 1, 2019) \$7,243.30

Bring Your Care Centre Donations to Church Sundays



As you are shopping and see some of these items at reduced prices, it's a good opportunity to pick-up a few extras for the Care Centre.

- Canned Vegetables/Fruit
- Soup ♦ Pasta Sauce ♦ Pasta
- ♦ Kraft Dinner
- ♦ Hand Soap ♦ Toothpaste ♦ Shampoo
- ♦ Tooth Brushes

Drop your donation into the basket at the front of the sanctuary.



"Shrove Tuesday" Pancake Dinner March 5th @ 6 p.m.

People from the church, school and community join together to finish the "fat" before Lent. Want to have a flipping good time? Join the kitchen crew – speak to Carol Carney.

Statement of Income & Expense: year ended December 31, 2018

	2017	2018		2019
	Actual	Actual	Budget	Budget
INCOME				
Calvary Baptist Church	217,516	262,522	245,300	256,600
Grace Pascoe CC	13,602	13,588	13,700	13,700
Ganaraska Woods	42,687	37,434	47,570	46,400
TOTAL INCOME	273,805	313,544	306,570	316,700
EXPENSE				
Calvary Baptist Church	223,213	255,084	250,775	278,625
Grace Pascoe CC	9,683	11,968	10,100	11,900
Ganaraska Woods	58,657	42,492	47,480	46,960
TOTAL EXPENSE	291,553	309,543	308,355	337,485
EXCESS INCOME/(EXPENSE)	(17,748)	4,001	(1,785)	(20,785)

Financial Team Highlights

The financial results for 2018¹ paint a promising picture. Last Easter, Calvary launched our youth and outreach ministry, which represents the outcome of the seed of an idea planted by the transformation team recommendation in 2015 to explore ways to obtain financial support to support such a ministry. To that end, Calvary is most grateful to have received grant funds from CBOQ, TBM, and the Mustard Seed Foundation. The grants, together with support from the Calvary and Heavenly Light congregations, made this ministry financially viable, allowing us to engage a part-time youth pastor to develop and deliver programming. Calvary was also successful in receiving a small federal grant to support the hiring of a student to fulfill the role of outreach assistant over the summer months. By developing partnerships and obtaining grants, we have been able to build ministerial capacity to better serve the Calvary community.

In spring, Campaign 2020 was launched to raise funds to support major expenditures on our building. The first six months of this campaign raised over \$2,700 to put towards capital improvements (roof and flooring), which cost \$27k after the insurance refund of \$12k was taken into account. In late summer we received a bequest of \$100k which has been established as an endowment fund. Income from this investment will be used to fund pastoral care and outreach initiatives going forward.

While giving is down slightly from the prior year, we continue to be most grateful for support from the congregation. Giving is largely dedicated to ministry activities, while income generated by the building supports our building operating costs as well as a portion of ministry. Late in the year we received an unrestricted bequest which resulted in a small surplus for the year. A portion of the surplus will be directed to the capital fund. Through the grace of God, and with the faith and dedication of church members, volunteers and employees working together, we have succeeded in sustaining our facilities and building our ministry capacity, enabling us to reach out to our community as a good neighbour.

Heather Mains, Treasurer

¹ Full financial statements will be made available for the January 27 Blessings Huddle

The Main Thing • Calvary Baptist Church

Senior Pastor: David McCleary • Music Director: Han Na Kim • Custodian: Jim Yolevski • Admin: Tanya Hardeo

Ministry Support Co-ordinator: Thomas Le Roy • Pastor Emeritus: Rex Deverell • Care Centre Director: Kathie Collins Williams

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